



# RENTAL INCOME ESTIMATE

26478 SHADOW RD, PITTSBURG, MO

| MONTH          | AVERAGE PERFORMANCE |               |                 | HIGH PERFORMANCE   |               |                 |
|----------------|---------------------|---------------|-----------------|--------------------|---------------|-----------------|
|                | AVG. NIGHTLY RATE   | NIGHTS BOOKED | TOTAL EARNINGS  | AVG. NIGHTLY RATES | NIGHTS BOOKED | TOTAL EARNINGS  |
| January        | \$167               | 6             | \$1,002         | \$168              | 7             | \$1,176         |
| February       | \$188               | 6             | \$1,127         | \$192              | 7             | \$1,341         |
| March          | \$168               | 8             | \$1,347         | \$170              | 9             | \$1,528         |
| April          | \$155               | 9             | \$1,392         | \$156              | 10            | \$1,557         |
| May            | \$191               | 8             | \$1,527         | \$195              | 9             | \$1,753         |
| June           | \$201               | 12            | \$2,417         | \$210              | 13            | \$2,731         |
| July           | \$223               | 15            | \$3,350         | \$238              | 16            | \$3,809         |
| August         | \$178               | 11            | \$1,954         | \$182              | 12            | \$2,182         |
| September      | \$188               | 8             | \$1,501         | \$192              | 9             | \$1,727         |
| October        | \$181               | 8             | \$1,448         | \$185              | 9             | \$1,668         |
| November       | \$177               | 8             | \$1,415         | \$179              | 9             | \$1,615         |
| December       | \$182               | 6             | \$1,091         | \$184              | 7             | \$1,286         |
| <b>TOTALS:</b> |                     | <b>105</b>    | <b>\$19,571</b> |                    | <b>117</b>    | <b>\$22,373</b> |

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

|                                    | AVG. PERFORMANCE | HIGH PERFORMANCE |
|------------------------------------|------------------|------------------|
| <b>EVOLVE MANAGEMENT FEE - 10%</b> | \$1,957          | \$2,237          |
| <b>NET RENTAL INCOME*</b>          | <b>\$17,614</b>  | <b>\$20,135</b>  |

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