



RENTAL INCOME ESTIMATE

445 CLIFFS RDG, TOCCOA, GA

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$215	11	\$2,363	\$229	12	\$2,747
February	\$260	11	\$2,855	\$287	12	\$3,449
March	\$202	17	\$3,427	\$215	18	\$3,875
April	\$217	16	\$3,468	\$234	17	\$3,984
May	\$224	17	\$3,810	\$239	18	\$4,308
June	\$255	19	\$4,840	\$281	20	\$5,616
July	\$304	21	\$6,384	\$346	22	\$7,607
August	\$247	19	\$4,685	\$272	20	\$5,441
September	\$218	17	\$3,711	\$233	18	\$4,201
October	\$225	17	\$3,826	\$243	18	\$4,375
November	\$233	15	\$3,496	\$252	16	\$4,027
December	\$246	14	\$3,440	\$272	15	\$4,080
TOTALS:		194	\$46,305		206	\$53,709

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$4,631	\$5,371
NET RENTAL INCOME*	\$41,675	\$48,338

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realestate@evolve.com

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