



RENTAL INCOME ESTIMATE

3385 HAWTHORNE RD, LAKE GENEVA, WI

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$273	7	\$1,913	\$276	8	\$2,209
February	\$303	7	\$2,120	\$309	8	\$2,472
March	\$279	8	\$2,228	\$287	9	\$2,585
April	\$254	9	\$2,286	\$258	10	\$2,575
May	\$335	8	\$2,677	\$349	9	\$3,142
June	\$380	12	\$4,555	\$399	13	\$5,183
July	\$432	18	\$7,779	\$443	19	\$8,408
August	\$389	15	\$5,833	\$399	16	\$6,382
September	\$347	10	\$3,470	\$358	11	\$3,937
October	\$300	9	\$2,704	\$311	10	\$3,113
November	\$277	7	\$1,936	\$279	8	\$2,235
December	\$298	8	\$2,383	\$300	9	\$2,702
TOTALS:		118	\$39,884		130	\$44,943

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$3,988	\$4,494
NET RENTAL INCOME*	\$35,896	\$40,449

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