



RENTAL INCOME ESTIMATE

3506 COVE VIEW BLVD, GALVESTON, TX

| MONTH | AVERAGE PERFORMANCE | | | HIGH PERFORMANCE | | |
|----------------|---------------------|---------------|-----------------|--------------------|---------------|-----------------|
| | AVG. NIGHTLY RATE | NIGHTS BOOKED | TOTAL EARNINGS | AVG. NIGHTLY RATES | NIGHTS BOOKED | TOTAL EARNINGS |
| January | \$62 | 6 | \$374 | \$63 | 7 | \$443 |
| February | \$102 | 6 | \$613 | \$103 | 7 | \$723 |
| March | \$180 | 12 | \$2,159 | \$192 | 13 | \$2,501 |
| April | \$150 | 11 | \$1,648 | \$157 | 12 | \$1,880 |
| May | \$181 | 11 | \$1,992 | \$192 | 12 | \$2,300 |
| June | \$223 | 19 | \$4,230 | \$235 | 20 | \$4,701 |
| July | \$280 | 21 | \$5,883 | \$303 | 22 | \$6,661 |
| August | \$156 | 16 | \$2,497 | \$162 | 17 | \$2,761 |
| September | \$134 | 10 | \$1,339 | \$135 | 11 | \$1,484 |
| October | \$139 | 8 | \$1,112 | \$145 | 9 | \$1,305 |
| November | \$143 | 7 | \$1,001 | \$146 | 8 | \$1,164 |
| December | \$113 | 7 | \$791 | \$114 | 8 | \$912 |
| TOTALS: | | 134 | \$23,639 | | 146 | \$26,836 |

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

| | AVG. PERFORMANCE | HIGH PERFORMANCE |
|------------------------------------|------------------|------------------|
| EVOLVE MANAGEMENT FEE - 10% | \$2,364 | \$2,684 |
| NET RENTAL INCOME* | \$21,275 | \$24,152 |

Unbeatable performance and unrivaled flexibility
for an industry-low management fee of 10%.

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