



RENTAL INCOME ESTIMATE

895 SADDLER FALLS RD, MAMMOTH SPRING, AR

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$247	5	\$1,235	\$262	6	\$1,572
February	\$169	6	\$1,011	\$179	7	\$1,253
March	\$270	8	\$2,163	\$286	9	\$2,574
April	\$984	8	\$7,875	\$1,043	9	\$9,387
May	\$245	9	\$2,207	\$260	10	\$2,600
June	\$349	11	\$3,836	\$369	12	\$4,428
July	\$450	12	\$5,404	\$477	13	\$6,201
August	\$392	10	\$3,924	\$416	11	\$4,576
September	\$318	8	\$2,542	\$337	9	\$3,033
October	\$273	8	\$2,188	\$290	9	\$2,610
November	\$263	6	\$1,580	\$279	7	\$1,953
December	\$275	7	\$1,922	\$291	8	\$2,328
TOTALS:		98	\$35,887		110	\$42,515

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$3,589	\$4,252
NET RENTAL INCOME*	\$32,298	\$38,264

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