



RENTAL INCOME ESTIMATE

2941 BANANA PALM DR, KISSIMMEE, FL

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$107	12	\$1,285	\$108	13	\$1,405
February	\$265	12	\$3,179	\$273	13	\$3,555
March	\$266	14	\$3,723	\$277	15	\$4,149
April	\$255	13	\$3,314	\$263	14	\$3,686
May	\$152	8	\$1,213	\$153	9	\$1,373
June	\$142	16	\$2,272	\$149	17	\$2,534
July	\$148	18	\$2,669	\$157	19	\$2,985
August	\$159	11	\$1,751	\$167	12	\$2,001
September	\$232	9	\$2,089	\$241	10	\$2,407
October	\$174	7	\$1,217	\$177	8	\$1,415
November	\$171	7	\$1,194	\$172	8	\$1,373
December	\$296	8	\$2,366	\$313	9	\$2,818
TOTALS:		135	\$26,272		147	\$29,701

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$2,627	\$2,970
NET RENTAL INCOME*	\$23,645	\$26,731

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