



RENTAL INCOME ESTIMATE

2387 HO'OHU RD, KOLOA, HI

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$366	21	\$7,687	\$388	22	\$8,536
February	\$303	18	\$5,455	\$321	19	\$6,099
March	\$384	21	\$8,065	\$407	22	\$8,954
April	\$360	15	\$5,396	\$381	16	\$6,096
May	\$326	13	\$4,241	\$346	14	\$4,844
June	\$352	19	\$6,696	\$373	20	\$7,460
July	\$354	22	\$7,782	\$375	23	\$8,625
August	\$342	19	\$6,494	\$362	20	\$7,240
September	\$337	19	\$6,404	\$357	20	\$7,140
October	\$360	15	\$5,402	\$382	16	\$6,112
November	\$348	18	\$6,266	\$369	19	\$7,011
December	\$432	18	\$7,775	\$458	19	\$8,702
TOTALS:		218	\$77,663		230	\$86,819

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$7,766	\$8,682
NET RENTAL INCOME*	\$69,897	\$78,137

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