



RENTAL INCOME ESTIMATE

1653 US-1, ORMOND BEACH, FL

MONTH	AVERAGE PERFORMANCE			HIGH PERFORMANCE		
	AVG. NIGHTLY RATE	NIGHTS BOOKED	TOTAL EARNINGS	AVG. NIGHTLY RATES	NIGHTS BOOKED	TOTAL EARNINGS
January	\$181	7	\$1,270	\$183	8	\$1,464
February	\$205	9	\$1,845	\$206	10	\$2,060
March	\$250	14	\$3,505	\$252	15	\$3,780
April	\$151	7	\$1,054	\$152	8	\$1,216
May	\$152	9	\$1,367	\$153	10	\$1,530
June	\$179	10	\$1,788	\$180	11	\$1,980
July	\$170	12	\$2,035	\$171	13	\$2,223
August	\$157	7	\$1,100	\$158	8	\$1,264
September	\$197	6	\$1,185	\$199	7	\$1,393
October	\$155	7	\$1,083	\$156	8	\$1,248
November	\$184	6	\$1,107	\$186	7	\$1,302
December	\$165	7	\$1,154	\$166	8	\$1,328
TOTALS:		101	\$18,493		113	\$20,788

(Rates reflect a blended average for each time period. Applicable taxes and cleaning fees are not included.)

	AVG. PERFORMANCE	HIGH PERFORMANCE
EVOLVE MANAGEMENT FEE - 10%	\$1,849	\$2,079
NET RENTAL INCOME*	\$16,644	\$18,709

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